

Tabla N°1

AÑO	MES	DISPOSICIÓN RSD SANTA MARTA	SERVICIO DE INSPECCIÓN TÉCNICA	CONTRATO DE RECOLECCIÓN Y TRANSPORTE RSD	COSTOS ADMINIST. DIGA	COSTOS ADMINIST.DAF	FORTALECIMIENTO DE PROYECTO DE SEPARACIÓN DE RESIDUOS EN ORIGEN	TOTAL
2022	Jul	\$87.348.521	\$2.809.000	\$261.950.000	\$10.735.322	\$365.235	\$7.607.024	\$370.815.102
	Agos	\$102.851.419	\$2.809.000	\$261.950.000	\$10.735.322	\$365.235	\$7.607.024	\$386.318.000
	Sept	\$93.067.273	\$2.809.000	\$260.949.150	\$10.735.322	\$365.235	\$7.607.024	\$375.533.004
	Oct	\$97.714.769	\$2.809.000	\$289.943.500	\$10.735.322	\$365.235	\$7.607.024	\$409.174.851
	Nov	\$101.268.579	\$2.809.000	\$289.943.500	\$10.735.322	\$365.235	\$7.607.024	\$412.728.660
	Dic	\$110.453.037	\$2.809.000	\$289.943.500	\$10.735.322	\$365.235	\$7.607.024	\$421.913.118
2023	En	\$113.634.189	\$3.146.080	\$289.943.500	\$14.510.358	\$359.026	\$8.127.163	\$429.720.316
	Feb	\$96.122.080	\$3.146.080	\$289.943.500	\$14.510.358	\$359.026	\$8.127.163	\$412.208.207
	Mar	\$112.027.661	\$3.146.080	\$289.943.500	\$14.510.358	\$359.026	\$8.127.163	\$428.113.788
	Abr	\$100.561.539	\$3.146.080	\$289.943.500	\$14.510.358	\$359.026	\$8.127.163	\$416.647.666
	May	\$107.499.748	\$3.146.080	\$289.943.500	\$14.510.358	\$359.026	\$8.127.163	\$423.585.876
	Jun	\$101.186.783	\$3.146.080	\$289.943.500	\$14.510.358	\$359.026	\$8.127.163	\$417.272.910
		\$1.223.735.597	\$35.730.480	\$3.394.340.650	\$151.474.083	\$4.345.566	\$94.405.122	\$4.904.031.497
		25,0%	0,7%	69,2%	3,1%	0,1%	1,9%	

Valor Predio	\$ 97.735
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